

R9926

Techno 293 UK

Annual General Meeting
10.45, Friday 13th April
National Sailing Academy



Agenda

- Welcome and Introductions
- Chris Blackburn - RYA and Techno
- Report on 2017-18 (Activity and Finances) - Ali / Mike
- UKJS and UKJDS - Sam
- Revised Constitution - Steve
- Plans for 2018-19 - Steve
- Sailor Support (Parent Volunteers) - Mark
- Election of Officers - Kate
- AOB



2017 Activity

- **Open Training:** February Camp - 9 sailors; March Camp - 10 sailors October camp + selection - 44 sailors;
- **Summer Camps:** Scottish Summer Camp, Largs - 10 sailors; National Summer Camp, Pitsford - 22 sailors.
- **Sailor Support**

National Events - All UKWA Cup Events 54 sailors, 156 sailors at UKWA Inlands of which 62 on Junior course.

International Events - Alowind T293 (9 Sailors) T293 European (13 sailors) and T293 + World Champs (4 sailors).



2017 Behind the Scenes

- Monthly Committee Meetings
- Taking on and Running UKJS and UKJDS
- Stronger foundations: Eventbrite (OurClubAdmin), Paypal, Website, Social Media
- Plan and Funding proposal to RYA
- Committee changes



2017-18 Finance report summary

• Income	£35,984
• RYA Grant	£18,000
• Income from sailors	£17,884
• RIB Hire	£300
• Expenditure	£30,052
• Training	£14,685
• UK Event support	£4,352
• International support	£6,277
• Other	£4,737



Opening Balance

6790.07



Profit/Loss

Largs Summer Camp

550.66

Insurance

-170.00

Pitsford Summer camp

724.00

RIB Maintenance

-645.59

European & Worlds support

-473.02

RIB Hire

300.00

October open training/Zone selection

139.90

T15 Support

-667.60

UKJS Training *1

-5052.17

Admin

-1998.91

UKDS Training

-6.85

Registration

-863.17

March open training *2

499.92

Flags

-519.62

UKWA Inland Event Coaching

-2265.48

RYA Grant

18000.00

UKWA Event support

-1419.79

Grand Total

6132.28

Closing Balance

12922.35



Revised Constitution

- Minor updates to include:
 - New Vice Chair role
 - Update to meeting Minutes publication
 - Revision to clarify Membership Year starting on 1st January
 - Renaming Sailor Support Officer to Event Support Officer
- Propose Registration at £10, including Mug and Pen.
 - Discounts on future branded products.
 - South East Signage - sail numbers.



2018 Plan

- **Priority 1 - Increase numbers at organised events (over time) through:**

- Stronger relationship with UKWA - joint vision (including RS:X)
- regional personal class contacts with T15 clubs
- More regional open training events
- Improved marketing and communications

- **Priority 2 - Improve communications with sailors and parents to increase awareness of Class events:**

- Registration via OurClubAdmin - so we have a list of all members
- Better, more frequent communication through social media channels
- P/T Class Administrator to update website/reply to enquiries



2018 Plan

Priority 3 - Continue to support Techno sailors at UKWA and International events:

- All UKWA events (plus junior race training at Inlands)
- World Champs and Europeans
- Earlier rib logistics planning/booking of coaches; travel; and accommodation.

Priority 4 - Techno 293 UK to deliver 2018/19 UKJS training

- RYA to employ UKJS Head Coach and provide grant (per sailor selected) to Techno 293 UK to run training programme
- Consultation with parents/sailors/coaches over summer to feed into Head Coach/Class/RYA planning for winter programme



Priority 1 - Attracting new sailors/parents

Techno 293 UK Regional program to:

- 1) Visit as many T15 clubs as possible
- 2) Work with T15 clubs to organise and market regional open training events (target of 2 per region)
- 3) Encourage club T15 sailors to attend:
 - Open training events
 - Junior racing and training at UKWA inlands
 - Summer Camps
 - October Zone Selection (2x training days in 2017-18)
- 4) Encourage T15 Clubs to promote class training and events



Priority 2 - Regional Contacts

- Looking to refresh the regional contacts to aid with:
 - T15 liaison
 - Regional training
 - Zone selection Training events
 - Interested? Come and talk to Ali (or any committee member).



Priority 3 - Event Support

- Running the rib - ensuring it's available, prepared and appropriately 'staffed' at events.
- Logistics - trying to minimise costs to the class.
- Safety - good record - aim to keep it.
- Parent volunteers - sign up please! The more we have on the books, the more flexible we can be with rotas. (Over 16/PB2).
- Need details of parents willing to help with towing duties, again, in an effort to maximise the logistics of rib movements.



Election of Committee Officers

- Chair – Steve Eldred
- Vice Chair - Jeremy Hawkins
- Treasurer - Vacancy
- Training Officer – Ali Masters
- Event Support Officer – Mark Searle



AOB

t293uk.ourclubadmin.com



Contact Details

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